Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)

Grants to Strengthen College - Part I

Ministry of Education
Department of Higher Education
New Delhi

Preamble

AISHE Code	C-11492
Name of the College	Govt. College, Nalagarh, Distt. Solan
Address of the College	Principal, Govt. College, Nalagarh. PO-Nalagarh, Distt. Solan (HP) Principal,
Name of the Affiliated University	Himachal Pradesh University , Shimla
Name of the State	Himachal Pradesh
Name of the District	Solan
Is the District of the College location a Focus District	No
Year of Opening:	1973
Whether State Government aided or State Government College	Affiliated College
Whether college of a University	State Government College
Is the College running from a permanent campus or temporary campus	Permanent
Accreditation status as on date of application	Accredited

Grade	Score	Date of validity of
B++	2.82	9/15/21 12:00 AM

If Not Accredited, then whether it has submitted the IIQA and has started the process of getting Accreditation	No

Earlier Approval details under RUSA

S.No	RUSA Phase	Name of the Component	Central Share			State Share			Total Amount			Whether project completed	Percentage of Completion
			Approved	Released	Utilised	Approved	Released	Utilised	Approved	Released	Utilised		
1	RUSA 1	Infrastructure Grants to Colleges	1.80	1.80	1.8	0.20	0.20	0.2	2.00	2.00	2.00	Yes	
2	RUSA 2	Infrastructure Grants to Colleges	1.80	0.90	0.9	0.20	0.10	0.1	2.00	1.00	1.00	No	50

College Details

Vision Mission of the College	Vision The college aspires to create holistic learning environment by raising academic potential, integrating academics with community outreach and providing access, equity, and quality education for overall development of students. Vision Statement of the college is to "Nurture attitude, knowledge and skill in individuals to ensure a vibrant society". Mission • To instill scientific zeal and develop skilled human resource to contemporary challenges. • To facilitate young learners with opportunities to hone their ethics and leadership potential. • Strengthening the academic environment to enhance the quality of teaching and learning. • Creating best infrastructure for the excellence of education. • To inculcate the sense of responsibility, the spirit of social service and communal harmony particularly among the students and the society in general. • To undertake the technological advancement and innovations in Education and research. • To sensitize learners towards inclusive social concerns, human rights, gender and environmental issues. • Attention on capacity building of learners for national development and inculcate global competencies in them. Mission statement of college is to "incorporate values according to societal needs".
Board of Governance	It is an affiliated college of Himachal Pradesh University and does not have its own governing body. College follows all rules and regulations set by HPU as well as govt. of Himachal Pradesh. The principal is the administrative head as well as academic leader of the college and works under direction and guidance of Director, Higher Education and Secretary, Higher Education of Govt of Himachal Pradesh. Principal's conferences are organized time to time which provide platform for interaction among Secretary Higher Education, Director Higher Education, University authorities and Principals of various college. Various plans, proposals are discussed for further implementation in colleges. Principal is accountable for achieving all the goals/mission of the college. She allocates the various duties to faculty members and administrative staff for the proper functioning of the college. All the issues related to the students activities/ their discipline/ development of infrastructure/ administrative work/ appointment of Bursar/ different societys heads etc., are solved in the presence of principal in the meeting with the respective committee incharges. The faculty members are the incharges of various academic/ departmental/ interdisciplinary committees / societies wherein they are provide academic leadership. In this capacity they organize seminars/ workshops/ competitions/ talks and a substantial autonomy is given to them. i) Dr. Sapna Sanjay Pandit - Chairperson ii) Dr. D.K. Sharma (Retd. Principal) - Academic Official iii) Ms. Simran Hundal (Principal, GC Ramshehar) -Academic Official iv) Dr. Deepak Thakur (Retd. Principal) - Academic Official v) Dr. Rajinder Sharma (Principal, GC Barotiwala) - Academic Official vi) XEN, PWD Nalagarh- Technical Expert vii) AE, PWD Nalagarh - Technical Expert viii) Ravinder Thakur - Local Representative ix) Sh. Satwinder Singh (OSA president) - Eminent Social Worker x) PTA President - Parents Representative xi) Dr. Anuj Kumar Sawhney - Coordinator PM - USHA xii) Sh. Naresh Kumar (Supdt. Gr. I) - Non Teaching Representative
Organizational Structure for Operation and Management	This college is Govt. College and Himachal Pradesh Govt. acts as top management of the college. All the major policies are framed by Govt. of Himachal Pradesh as well as Himachal Pradesh University. These are implemented in all Govt. Colleges through Director of Higher Education. Committees of faculty members constituted in the college prepare proposals and plans which are to be implemented in this college only and send them to Directorate for permission. Once the permission is granted, plans and policies are implemented at Principal's level. The decision of events in which college will participate during inter-college competitions of various groups, the combinations of subjects which will be offered by the college to students etc. are decided at institutional level in staff meetings and committee's meetings headed by Principal of the college after detailed discussions and deliberations.
Role and Responsibilities of Key Positions/ bodies	The principal is the administrative head as well as academic leader of the college and works under direction and guidance of Director, Higher Education and Secretary, Higher Education of Govt of Himachal Pradesh. Principal's conferences are organized time to time which provide platform for interaction among Secretary Higher Education, Director Higher Education, University authorities and Principals of various

Role and Responsibilities of Key Positions/ bodies	college. Various plans, proposals are discussed for further implementation in colleges. Principal is accountable for achieving all the goals/mission of the college. She allocates the various duties to faculty members and administrative staff for the proper functioning of the college. All the issues related to the students activities/ their discipline/ development of infrastructure/ administrative work/ appointment of Bursar/ different society's heads etc., are solved in the presence of principal in the meeting with the respective committee incharges. The faculty members are the incharges of various academic/ departmental/ interdisciplinary committees / societies wherein they are provide academic leadership. In this capacity they organize seminars/ workshops/ competitions/ talks and a substantial autonomy is given to them. Faculty members get leadership exposure through various faculty development programmes like refresher, orientation by Academic Staff College and short term courses by SCERT etc. Superintendent grade I and II are key positions of Non - Teaching staff and are responsible for all non academic activities in college. They execute all plans framed for development of the institution. PTA and OSA are other important bodies which contribute vitally in all types of activities keeping the requirements of local areas in mind.
Broad objectives of the	Objectives The main objective of the institution is to transform the students into responsible citizens through implementation of well designed curricular aspects. Policies and programmes of the Government of Himachal Pradesh for higher education are executed. • Emphasis on access, especially to the vulnerable sections and participation by all sections of society. • To improve quality & to promote academic reforms and use of Integrated Computer Technology. • To enhance enrolment by expanding access through all modes like improvement of existing facilities, building up infrastructure and satisfaction of enrolled students. • To provide more and more opportunities by promoting social welfare activities through various agencies within and outside the college. The advisory committee and IQAC are important bodies of the institution which plan programmes and discuss key issues in tune with the vision and mission of the institution. Decision taken by the advisory committee in consultation with student council are communicated to the entire students through displaying notices on the notice board and making announcements in the class rooms. The objectives of the college are communicated to all the stake holders through the following methods: 1. communicating to the students through college prospectus, college magazine and during counseling/induction program at the beginning of the session. 2. objectives are displayed on the college website and Notice board.
Project Monitoring Unit (PMU)	Local committee at college level has been framed to make proposal according to guidelines given for the same. The committees will be reframed under the leadership of Principal of the college as grants and heads becomes clear after approval by the Government. i) Dr. Sapna Sanjay Pandit (Principal) - Chairperson ii) Ms. Simran Hundal (Principal, GC Ramshehar) - Academic Official iii) Dr. Shashi Kumar (Associate Professor) - Academic Official iv) Dr. Anuj Kumar Sawhney - Academic Official v) XEN, PWD - Technical Expert vi) AE, PWD - Technical Expert vii) PTA President - Non Technical Expert viii) President CSCA - Student Representative ix) Secretary CSCA - Student Representative

Total Student Enrolment	2002
Teaching Staff : Non-Teaching Ratio	1:1
Student : Teacher Ratio	53:1
Sanctioned posts of Regular Faculty	42
Posts filled in Regular mode	38
Percentage of Posts filled	90.48

Infrastructure Details:

A.Existing Land Availability (in acres)	30.0

B. Geo-Coordinates of the University

Latitude	31.03880
Longitude	76.71180

Department

S.No	Name of Department
1	BBA
2	BCA
3	BOTANY
4	CHEMISTRY
5	COMMERCE
6	COMPUTER SCIENCE
7	ECONOMICS
8	EDUCATION
9	ENGLISH
10	GEOGRAPHY
11	HINDI
12	HISTORY
13	MATHEMATICS
14	MUSIC
15	PHILOSOPHY
16	PHYSICAL EDUCATION
17	PHYSICS
18	POLITICAL SCIENCE
19	PUBLIC ADMINISTRATION
20	SANSKRIT
21	SOCIOLOGY
22	ZOOLOGY

Course

S.No	Department	Level	Programme	Course Offered	Course Duration	
					Year	Month
1	CHEMISTRY	Under Graduate	B.Sc.-Bachelor of Science	CHEMISTRY, PHYSICS, MATHS, BOTANY, ZOOLOGY	3	0
2	ENGLISH	Under Graduate	B.A.-Bachelor of Arts	BA I, BA II, BA III, BSc1, BCOM 1, BCOM 2	3	0

S.No	Department	Level	Programme	Course Offered	Course Duration Year	Course Duration Month
3	BOTANY	Under Graduate	B.Sc.-Bachelor of Science	BOTANY, ZOOLOGY, CHEMISTRY	3	0
4	ENGLISH	Post Graduate	M.A.-Master of Arts	MA	2	0
5	EDUCATION	Under Graduate	B.A.-Bachelor of Arts	BA I, II, III	3	0
6	GEOGRAPHY	Under Graduate	B.A.-Bachelor of Arts	BA I, II, III	3	0
7	HINDI	Under Graduate	B.A.-Bachelor of Arts	BCOM I, II, BA I, II, III	3	0
8	HISTORY	Under Graduate	B.A.-Bachelor of Arts	BA I,II,III	3	0
9	ECONOMICS	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
10	ECONOMICS	Post Graduate	M.A.-Master of Arts	MA	2	0
11	MUSIC	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
12	PHYSICS	Under Graduate	B.Sc.-Bachelor of Science	BSc	3	0
13	POLITICAL SCIENCE	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
14	POLITICAL SCIENCE	Post Graduate	M.A.-Master of Arts	MA	2	0
15	PHYSICAL EDUCATION	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
16	PUBLIC ADMINISTRATION	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
17	COMMERCE	Under Graduate	B.Com.-Bachelor of Commerce	BCOM	3	0
18	COMMERCE	Post Graduate	M.Com.-Master of Commerce	MCOM	3	0
19	COMPUTER SCIENCE	Under Graduate	B.Sc.-Bachelor of Science	BSC	3	0
20	SOCIOLOGY	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
21	ZOOLOGY	Under Graduate	B.Sc.-Bachelor of Science	CHEMISTRY, BOTANY, ZOOLOGY	3	0
22	BCA	Under Graduate	B.C.A.-Bachelor of Computer Applications	BCA	3	0
23	BBA	Under Graduate	B.B.A.-Bachelor of Business Administration	BBA	3	0
24	PHILOSOPHY	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
25	SANSKRIT	Under Graduate	B.A.-Bachelor of Arts	BA	3	0
26	CHEMISTRY	Post Graduate	M.Sc.-Master of Science	Inorganic chemistry	2	0
27	MATHEMATICS	Under Graduate	B.A.-Bachelor of Arts	Math and other two choices from Humanities	3	0
28	MATHEMATICS	Under Graduate	B.Sc.-Bachelor of Science	Math, Physics and Chemistry or Computers	3	0

Non-Teaching Staff

SNO	Department	Filled Posts	Posts yet to be Filled
1	Administrative	3	3
2	Technical	6	5
3	Others	15	3
4	**Total**	**24**	**11**

Proposal Details

Whether Institution proposed Infrastructure Construction — Yes

Infra Construction

S.No	Description of Infrastructure	Purpose of Infrastructure	Proposed Area Sq. feet	Total Cost per Sq. feet	Total cost	Justification
1	Two stories (1st and 2nd floors) will be built on the New Block (Chemistry Block).	This will be utilized as classrooms as well as faculty rooms for teaching staff members.			20,000,000	It will be of immense importance for research and teaching in the institution

Whether Institution proposed Infrastructure — Yes

Infra Renovation

S.No	Description of Infrastructure	Detail of renovation/upgradation proposed	Proposed Area Sq. feet	Total Cost per Sq. feet	Total cost	Justification
1	Observatory for Galileo Telescope which has already been purchased and lying in Physics department.	Observatory needs to be constructed and could not be created till date due to paucity of funds.			2,000,000	It will be of utmost importance for students as well as local population.
2	Present library of the college will be renovated to create Indoor shooting range as library will be shifted to Multi purpose hall of the college in near future.	Sound proofing and light proofing of entire hall is essential for shooting range. Internal lights for shooting range Change rooms by aluminium partition Sitting Arrangement (Furniture)			3,000,000	Students of college visit Chandigarh to practice for the shooting competitions. This will be of utmost importance since shooting as sport is stimulating great interest currently.
3	Establishment of music studio in the college campus	One room needs to be renovated wherein small studio can be established. Sound Proofing of Studio is vital for its functioning.			300,000	This will be of immense help for overall development of students as well as staff members.
4	Renovation of Science Block	Renovation of building (Paint, repair, Woodwork, Glass- work etc.			500,000	Building was established in 1973 and is not in a very good condition. It needs renovation.
5	Up-gradation of Chemistry Laboratories in New Block	Cabins will be installed. Gas supply in laboratories will be made functional.			1,200,000	Institution is in paucity of funds for up-gradation and this will make labs functional in all respects.
6	Boundary wall of college	Required to protect college's land.			3,000,000	The present boundary wall in a large portion will be destroyed due to construction by National Highway authorities. Hence boundary wall is required to be built for the safety of students and resources of college.
7	Up-gradation of girls common room	Incinerator machine, vending machine, wash room facility, Medical facility etc.			50,000	Facilities for girls students who outnumber boys in percentage is essential.
8	Automation of Library	KSmart Security gates, KSmart RFID tags, KSmart RFID Staff Station (Biometric Member Identification) and KSmart Self Check Kiosk.			1,800,000	A large number of students use library on daily basis and this system will provide complete security of resources. It will be time saving too.
9	Renovation and up-gradation of Boys and Girls Hostels	These buildings are not in good condition and need urgent renovation and up-gradation.			1,000,000	Students coming from far flung areas reside in these hostels which are neglected due to lack of funds and require repair, renovation and up- gradation.
10	Upgradation of Zoology and botany laboratories as well as space for the teaching faculty and non- teaching staff	Sanitary, Electricity work, Quality benches for students, Wooden work, racks, Almirrah etc.			800,000	New facilities will be provided to the students
11	Construction of retaining wall and levelling of college's playground	Retaining wall will be constructed and leveling of playground will be carried out.			2,825,260	Being semi - urban area, students of college remain keen in sports activities.

Whether Institution have details of Equipments — Yes

Equipment Procured

S.No	Name of the Equipment	Quantity	Cost per	Total cost	Justification
1	1. Air Rifle (2 in Number) : 400000 2. Rifle Kit (2 in Number) ; 200000 3. Air Pistol (2 in Number) : 300000 4. Tables and Pulleys : 1000000 5. Weight lifting sets for Boys and Girls : 500000 6. Wooden Platform for Weight lifting : 500000			2,900,000	Students of college visit Chandigarh for practicing during shooting competitions. This will be of utmost importance since shooting as sport is generating great interest currently. Nalagarh town is semi urban in composition and a large number of students studying in the college are from rural areas. They have special knack for Weight lifting.
2	1. Garmin Etrex 32 X GPS device Hand held: 25000 2. Esri Arc GIS Software : 1100000			1,125,000	The required GPS device and software is relevant for students as it is part of parcel of academic curriculum.
3	1. Microphones 20000 2. Sound Card : 30000			200,000	Studio in College campus will help in overall development of students as well as faculty members.

S.No	Name of the Equipment	Quantity	Cost per	Total cost	Justification
3	3.　　　　Daw and Computer System ; 50000 4.　　　　Sound Monitors : 30000 5.　　　　Table and Furniture : 40000 6.　　　　AC : 30000			200,000	Studio in College campus will help in overall development of students as well as faculty members.
4	Thevenin's Method P.C WITH PRINTER Spirit level			86,950	Equipment are required for practicals.
5	CRO (Cathode Ray Oscilloscope) complete set sodium lamp Complete set Mercury Lamp Newton Ring Apparatus Spectrometer Travelling Microscope Diffraction Grating He-Ne Laser Flywheel Prism Fresnel Biprism simple telescope complete apparatus			377,270	These equipment are required to conduct practical classes of students.
6	Thermal conductivity by searl's Method Photo electric cell Metre Scale (Wooden) Vernier Callipers Screw Gauge Bar Pendulum Kater's Pendulum Torsional Pendulum Stop Clock One dimensional collision LCR Series and parallel Norton's Method			135,520	Equipment are essential to conduct practicals for students.
7	1.　　　　Printer with Scanners (16 in Number)			400,000	These are required for establishment of Computer labs for computer department and BBA department in the college.
8	Establishment of English Lab			1,000,000	This will provide hybrid learning mode and provides two way intercom communication between teacher and student. It also gives opportunity to teacher to broadcast text message to students.
9	Smart Android based Interactive Panels			1,000,000	There are 5 Smart classrooms in the college and we are planning to upgrade it to 15 smart classrooms.
10	Photocopier of good quality for NCC boys and girls ; Mid term committee (2) ; Physical Education (1) ; Chemistry Department (1) ;	6		450,000	Mid term examination, Annual examination, Academic work in the college cannot be completed without photocopiers
11	Coloured Printer	2		50,000	These will be kept in Principal's room and will be used for printing important documents.
12	Spectrophotometer, Centrifugal machine, Melting point app., Mechanical Shaker, Beckmann thermo., Potentiometer, Magnetic Stirrer with hot plate, Magnetic Beads, Conductivity meter, Colorimeter, TLC UV Chamber, Oil free Vaccum pump etc.			600,000	Equipments are required for practical purposes and college does not have sufficient funds to purchase equipments.

Whether Institution have Soft component activities　　　Yes

Soft Component

S.No	Activity	Purpose	Details	Unit	Cost per	Total Cost	Target No of	Expected Outcome
1	Workshops for students on Basic knowledge of Computers, Computer languages, National level conferences etc.	Organization of Workshops / Seminars / Training programmes	Programmes will be conducted department-wise on various themes according to the need for students and faculty members.			300,000	1,000	Such programmes are essential for upliftment in knowledge base of students as well as members of staff. These programmes also carry weight during inspection by external agencies like NAAC. Sharing of knowledge is another parameter which is also covered by organizing these soft components.
2	Educational and co-curricular activities require internet connectivity	Complete Internet Connectivity in college Campus including hostels	Leased line and wi fi			1,500,000	2,000	up-grade
3	Taekwondo, Yoga, Judo etc.	Training of girls in self defence / Physical education classes	internal and external resources, man power will be used for such training programmes.			900,000	1,200	Resilient
4	Preparation of website and related components	Online portal for student services (Attendance, academic record, hostel related services, complaint registration etc.	New website and software will be made for this purpose.			500,000	2,300	Digitization
5	Purchase of outdoor LED and its installation	Outdoor LED with command and control centre	Entire setup including networking will be installed at prime location of the college.	2	1000000	2,000,000	2,300	Digitization

Whether Institution have Course proposed to be added　　　No

Timeline

S.No	Phase	Proposed Activity	Items	% of completion in the	Physical Target Start	Physical Target End Date	Financial Target Start Date	Financial Target End Date
1	2	Equipment Procured	1.　　Air Rifle (2 in Number) : 400000 2.　　Rifle Kit (2 in Number) ; 200000 3.　　Air Pistol (2 in Number) : 300000 4.　　Tables and Pulleys : 1000000 5.　　Weight lifting sets for Boys and Girls : 500000 6.　　Wooden Platform for Weight lifting : 500000	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
2	1	Equipment Procured	1.　　Air Rifle (2 in Number) : 400000 2.　　Rifle Kit (2 in Number) ; 200000 3.　　Air Pistol (2 in Number) : 300000 4.　　Tables and Pulleys : 1000000 5.　　Weight lifting sets for Boys and Girls : 500000 6.　　Wooden Platform for Weight lifting : 500000	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
3	2	Equipment Procured	1.　　Garmin Etrex 32 X GPS device Hand held: 25000 2.　　Esri Arc GIS Software : 1100000	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
4	1	Equipment Procured	1.　　Garmin Etrex 32 X GPS device Hand held: 25000 2.　　Esri Arc GIS Software : 1100000	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
5	1	Equipment Procured	1.　　Microphones 20000 2.　　Sound Card : 30000 3.　　Daw and Computer System ; 50000 4.　　Sound Monitors : 30000 5.　　Table and Furniture : 40000 6.　　AC : 30000	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
6	2	Equipment Procured	1.　　Microphones 20000 2.　　Sound Card : 30000 3.　　Daw and Computer System ; 50000 4.　　Sound Monitors : 30000 5.　　Table and Furniture : 40000 6.　　AC : 30000	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
7	1	Equipment Procured	1.　　Printer with Scanners (16 in Number)	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
8	2	Equipment Procured	1.　　Printer with Scanners (16 in Number)	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
9	1	Infrastructure Renovation or Upgradation	Automation of Library	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
10	2	Infrastructure Renovation or Upgradation	Automation of Library	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
11	1	Infrastructure Renovation or Upgradation	Boundary wall of college	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
12	2	Infrastructure Renovation or Upgradation	Boundary wall of college	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
13	1	Equipment Procured	Coloured Printer	100	01/12/2023	31/03/2025	01/12/2023	31/03/2025
14	2	Infrastructure Renovation or Upgradation	Construction of retaining wall and levelling of college's playground	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
15	1	Infrastructure Renovation or Upgradation	Construction of retaining wall and levelling of college's playground	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025

S.No	Phase	Proposed Activity	Items	% of completion in the	Physical Target Start	Physical Target End Date	Financial Target Start Date	Financial Target End Date
16	2	Equipment Procured	CRO (Cathode Ray Oscilloscope) complete set sodium lamp Complete set Mercury Lamp Newton Ring Apparatus Spectrometer Travelling Microscope Diffraction Grating He-Ne Laser Flywheel Prism Fresnel Biprism simple telescope complete apparatus	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
17	1	Equipment Procured	CRO (Cathode Ray Oscilloscope) complete set sodium lamp Complete set Mercury Lamp Newton Ring Apparatus Spectrometer Travelling Microscope Diffraction Grating He-Ne Laser Flywheel Prism Fresnel Biprism simple telescope complete apparatus	50	01/12/2023	31/03/2025	01/12/2023	31/03/2026
18	2	Soft Component	Educational and co-curricular activities require internet connectivity	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
19	1	Soft Component	Educational and co-curricular activities require internet connectivity	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
20	2	Equipment Procured	Establishment of English Lab	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
21	1	Equipment Procured	Establishment of English Lab	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
22	2	Infrastructure Renovation or Upgradation	Establishment of music studio in the college campus	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
23	1	Infrastructure Renovation or Upgradation	Establishment of music studio in the college campus	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
24	2	Infrastructure Renovation or Upgradation	Observatory for Galileo Telescope which has already been purchased and lying in Physics department.	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
25	1	Infrastructure Renovation or Upgradation	Observatory for Galileo Telescope which has already been purchased and lying in Physics department.	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
26	1	Equipment Procured	Photocopier of good quality for NCC boys and girls ; Mid term committee (2) ; Physical Education (1) ; Chemistry Department (1) ;	100	01/12/2023	31/03/2025	01/12/2023	31/03/2025
27	1	Soft Component	Preparation of website and related components	100	01/12/2023	31/03/2025	01/12/2023	31/03/2025
28	2	Infrastructure Renovation or Upgradation	Present library of the college will be renovated to create Indoor shooting range as library will be shifted to Multi purpose hall of the college in near future.	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
29	1	Infrastructure Renovation or Upgradation	Present library of the college will be renovated to create Indoor shooting range as library will be shifted to Multi purpose hall of the college in near future.	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
30	1	Soft Component	Purchase of outdoor LED and its installation	100	01/12/2023	31/03/2025	01/12/2023	31/03/2025
31	2	Infrastructure Renovation or Upgradation	Renovation and up-gradation of Boys and Girls Hostels	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
32	1	Infrastructure Renovation or Upgradation	Renovation and up-gradation of Boys and Girls Hostels	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
33	2	Infrastructure Renovation or Upgradation	Renovation of Science Block	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
34	1	Infrastructure Renovation or Upgradation	Renovation of Science Block	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
35	1	Equipment Procured	Smart Android based Interactive Panels	100	01/12/2023	31/03/2025	01/12/2023	31/03/2025
36	1	Equipment Procured	Spectrophotometer, Centrifugal machine, Melting point app., Mechanical Shaker, Beckmann thermo., Potentiometer, Magnetic Stirrer with hot plate, Magnetic Beads, Conductivity meter, Colorimeter, TLC UV Chamber, Oil free Vaccum pump etc.	100	01/12/2023	31/03/2025	01/12/2023	31/03/2025
37	1	Soft Component	Taekwondo, Yoga, Judo etc.	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
38	2	Soft Component	Taekwondo, Yoga, Judo etc.	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
39	1	Equipment Procured	Thermal conductivity by searl's Method Photo electric cell Metre Scale (Wooden) Vernier Callipers Screw Gauge Bar Pendulum Kater's Pendulum Torsional Pendulum Stop Clock One dimensional collision LCR Series and parallel Norton's Method	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
40	2	Equipment Procured	Thermal conductivity by searl's Method Photo electric cell Metre Scale (Wooden) Vernier Callipers Screw Gauge Bar Pendulum Kater's Pendulum Torsional Pendulum Stop Clock One dimensional collision LCR Series and parallel Norton's Method	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
41	1	Equipment Procured	Thevenin's Method P.C WITH PRINTER Spirit level	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
42	2	Equipment Procured	Thevenin's Method P.C WITH PRINTER Spirit level	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
43	2	Infrastructure New Construction	Two stories (1st and 2nd floors) will be built on the New Block (Chemistry Block).	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
44	1	Infrastructure New Construction	Two stories (1st and 2nd floors) will be built on the New Block (Chemistry Block).	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
45	1	Infrastructure Renovation or Upgradation	Up-gradation of Chemistry Laboratories in New Block	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
46	2	Infrastructure Renovation or Upgradation	Up-gradation of Chemistry Laboratories in New Block	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
47	1	Infrastructure Renovation or Upgradation	Up-gradation of girls common room	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
48	2	Infrastructure Renovation or Upgradation	Up-gradation of girls common room	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
49	2	Infrastructure Renovation or Upgradation	Upgradation of Zoology and botany laboratories as well as space for the teaching faculty and non- teaching staff	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026
50	1	Infrastructure Renovation or Upgradation	Upgradation of Zoology and botany laboratories as well as space for the teaching faculty and non- teaching staff	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
51	1	Soft Component	Workshops for students on Basic knowledge of Computers, Computer languages, National level conferences etc.	50	01/12/2023	31/03/2025	01/12/2023	31/03/2025
52	2	Soft Component	Workshops for students on Basic knowledge of Computers, Computer languages, National level conferences etc.	50	01/04/2025	31/03/2026	01/04/2025	31/03/2026

Financial Estimates

S.No	Proposed Activity	Items	State Proposal (Rs. In absolute term) 2023-24	2024-25	2025-26
1	Infrastructure New Construction	Two stories (1st and 2nd floors) will be built on the New Block (Chemistry Block).	5,000,000	10,000,000	15,000,000

Proposed Outcomes & Other Sources

Proposed Outcomes

S.No	Indicators	Base Year (2023) Figures	State Proposal 31.03.2024	31.03.2025	31.03.2026
1	If unaccredited, then Whether institution gets accreditation	Yes	Yes	Yes	Yes
2	Percentage Increase in number of Students enrolled (UG/PG/PhD) compare to base year	2002	2002	2200	2500

S.No	Indicators	Base Year (2023) Figures	State Proposal		
			31.03.2024	31.03.2025	31.03.2026
3	Number of ICT-Based Digital Infrastructures undertaken under the project	05	10	15	20
4	If accredited, then whether institution increases in accreditation score	2.82	2.82	3.00	3.00
5	Number of Campus placement sessions to be held for last semester students	0	50	100	200

Whether Institution have Other source of funds	Yes

Other Sources of funds

S.No	Organisation/ Project/ any other Scheme	Amount	Activities supported
1	HIGHER EDUCATION SOCIETY	10,417,628	BBA, BCA COURSE

Other Information

Tentative date of completion of Project	3/31/26 12:00 AM

Pre-Collaboration with local industries	With Existing Linkage

Provide details	A course in Hospitality and Management is being run by GC Nalagarh under community college scheme. This has strong linkage with hotels located at nearby places.